

**2018 Forecast**

School:	K - 5	6 - 8	Total
HW/SF	165	52	217
PES	267	216	483
<b>Total</b>	<b>432</b>	<b>268</b>	<b>700</b>

**Hazen White/St. Francis (HW/SF) Enrolment Analysis  
Required Classroom Composition Based on 2018 Forecast**

Grades	Size Limit	Regular Program					French Immersion		Total	Class Rooms
K	21	21	21	21	1			64	4	
1	21	21	21	17		14		73	3	
2	21	21	21	21	15	14		92	4	
3	26	26	26	21				73	3	
4	28	28	28	8				64	3	
5	28	28	28	10				66	3	
Total								432	20	
Total										
Empty	28								0	
Grand Total								432	20	

**Assumptions/Notes:**

- 1) PES will close - K-5 students will go to HW/SF.
- 2) 6-8 students from PES will go to MNS.
- 3) 6-8 students from HW/SH will go to MNS.
- 4) HW/SF has a max of 17 classroom spaces available (E&Y Report 2015), moving K-5 from PES into HW/SF would require 20 classroom spaces.
- 5) PES has dropped by 20 students over the past two years, HW/SF has increased by 29 students during the same time period.